

**MILEHAM PARISH COUNCIL
BUDGET**

	2016/17	2017/18	2018/19	2019/20
PRECEPT	7000.00	7000.00	7000.00	7000.00
OTHER INCOME	3200.00	1160.00	250.00	250.00
EXPENDITURE				

	Actual 2016/17	Actual 2017/18	Budget 2018/19	Actual to 31 10 18	Projected 31 10 18 to 31 03 19	Total	Budget 2019/2020
NCAPTC/SLCC	0.00	0.00	160.00	0.00	0.00	0.00	70.00
Insurance	273.48	282.96	290.00	0.00	290.00	290.00	300.00
Audit	80.00	150.00	150.00	0.00	0.00	0.00	20.00
Donations	633.44	1500.00	2450.00	240.00	1500.00	1740.00	2500.00
Hire of Hall	0.00	0.00	110.00	0.00	100.00	175.00	110.00
Clerk's Salary	2739.96	2740.96	3000.00	1153.56	2000.00	3153.56	2500.00
Clerk's Office				0.00	50.00	50.00	100.00
Clerk's Expenses	257.71	144.00	450.00	116.92	200.00	316.92	200.00
Admin	0.00	0.00	0.00	299.00	50.00	349.00	200.00
Grass Cutting Playing Field	590.72	590.72					1100.00
Maintenance	90.00	0.00	200.00	0.00	2500.00	2500.00	200.00
Training	0.00	0.00	0.00	0.00	0.00	0.00	100.00
Chairman's Fund	0.00	0.00	0.00	0.00	0.00	0.00	50.00
Misc	0.00	540.00	0.00	683.91	100.00	100.00	200.00
Capital Exp	0.00	3987.82	0.00	0.00	0.00	0.00	2000.00
Election Expenses	0.00	0.00	0.00	0.00	0.00	0.00	170.00
Total	4665.31	9936.46	6810.00	2493.39	6790.00	9283.39	9820.00