

**MILEHAM PARISH COUNCIL  
BUDGET**

	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>
<b>PRECEPT</b>	<b>7000.00</b>	<b>7000.00</b>	<b>7000.00</b>	<b>7000.00</b>
<b>OTHER INCOME</b>	<b>3200.00</b>	<b>1160.00</b>	<b>250.00</b>	<b>250.00</b>
<b>EXPENDITURE</b>				

	<b>Actual 2016/17</b>	<b>Actual 2017/18</b>	<b>Budget 2018/19</b>	<b>Actual to 31 10 18</b>	<b>Projected 31 10 18 to 31 03 19</b>	<b>Total</b>	<b>Budget 2019/2020</b>
NCAPTC/SLCC	0.00	0.00	160.00	0.00	0.00	0.00	70.00
Insurance	273.48	282.96	290.00	0.00	290.00	290.00	300.00
Audit	80.00	150.00	150.00	0.00	0.00	0.00	20.00
Donations	633.44	1500.00	2450.00	240.00	1500.00	1740.00	2500.00
Hire of Hall	0.00	0.00	110.00	0.00	100.00	175.00	110.00
Clerk's Salary	2739.96	2740.96	3000.00	1153.56	2000.00	3153.56	2500.00
Clerk's Office				0.00	50.00	50.00	100.00
Clerk's Expenses	257.71	144.00	450.00	116.92	200.00	316.92	200.00
Admin	0.00	0.00	0.00	299.00	50.00	349.00	200.00
Grass Cutting Playing Field	590.72	590.72					1100.00
Maintenance	90.00	0.00	200.00	0.00	2500.00	2500.00	200.00
Training	0.00	0.00	0.00	0.00	0.00	0.00	100.00
Chairman's Fund	0.00	0.00	0.00	0.00	0.00	0.00	50.00
Misc	0.00	540.00	0.00	683.91	100.00	100.00	200.00
Capital Exp	0.00	3987.82	0.00	0.00	0.00	0.00	2000.00
Election Expenses	0.00	0.00	0.00	0.00	0.00	0.00	170.00
<b>Total</b>	<b>4665.31</b>	<b>9936.46</b>	<b>6810.00</b>	<b>2493.39</b>	<b>6790.00</b>	<b>9283.39</b>	<b>9820.00</b>